

**KENTUCKY STATE UNIVERSITY**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2016-2018**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 School of Nursing** **\$13,014,000**  
Current needs of the School of Nursing program exceed space in the existing Betty White Health Building. Expansion and renovation is required. A multipurpose and functional space is needed that includes laboratory space, a learning laboratory configured as a virtual hospital with high-fidelity simulators, debriefing rooms, student study spaces, and classrooms and teaching space in addition to a suite of offices that can be utilized for student advisement, conference space, and faculty work space.  
  
The School of Nursing is poised to grow exponentially with the further development of current academic programs and the addition of new academic programs. The Doctor of Nursing Practice (BSN-DNP) program is one such program. KSU is the first historically black college/university to offer a post-baccalaureate Doctor of Nursing Practice program in the role of an adult gerontology primary care nurse practitioner. KSU is blazing trails nationally as well. According to the American Association of Colleges of Nursing, the BSN-DNP program at KSU joins only 14% of nursing programs nationally that offer the BSN-DNP as an entry-level option into advanced practice. (C-PI)
- 2 Roof Repair & Replacement Pool 2016** **\$2,860,000**  
This pool will fund roof repair and replacement projects for older, deteriorating roofs. Some of the roofs to be repaired include the Exum facility, the Carroll Academic Services Building, and the Betty White Health Building. The total repair or replacement roof area is 140,627-square-feet. (C-O)
- 3 Capital Renewal & Maintenance Projects Pool 2016** **\$1,302,000**  
The need for this pool is based on CPE/VFA facility assessment. Pool projects cover renewal of targeted building systems, and include flooring, HVAC, and electrical systems. Floor renewal projects are planned for Blazer Library, Exum Facility, Hume Hall, Jackson Hall, and Shauntee Hall. Electrical renewal projects are planned for Blazer Library, the Student Center/Cafeteria and, Carver Hall. (C-PI)
- 4 Life Safety Upgrade Pool 2016** **\$1,190,000**  
This project would install new or upgrade current life safety systems on campus. Projects include upgraded fire alarm systems for Chandler Hall, Combs Hall, Kentucky Hall, McCullin Hall, and The Halls (formerly Young Hall). Fire suppression systems for Shauntee Hall and Russell Court will be upgraded, and various ADA improvements will be completed at the Exum Facility, the Athletic Complex and Bell Gym steps. ADA improvements will also be completed along campus pedestrian walkways. (C-PI)
- 5 Upgrade Information Tech Infrastructure 2016** **\$10,000,000**

Both KSU's fiber network and its wireless network need to be expanded and upgraded. This project will create a fully wireless campus where the network can be accessed by students, faculty, staff, alumni, and visitors anywhere and anytime while on campus. (IT)

**6 Expand Emergency Notification System \$4,580,000**

This project will continue to improve the university's emergency notification capability. This includes purchasing and installation of a campus wide public address system and campus sirens. Hardware components include the purchase of additional digital display devices, equipping classrooms with early warning notification capability and enhanced notification and identification capability in university police vehicles. (IT)

**7 Improvements to Instructional Technology \$2,500,000**

This project includes software and hardware improvements for learning to increase student achievement and enhance the use of innovative technology in instruction. (IT)

**8 Enhance the Enterprise Resource Planning System \$5,000,000**

This project will improve and expand the functionality of the enterprise resource planning system and ancillary systems to ensure that the requirements of the university are being met and future advancements can be realized. KSU's existing system supports university business operations to collect, store, manage, and interpret data. (IT)

**9 Construct Warehouse 2016 \$3,642,000**

Construct a warehouse and storage building. Storage is required for furniture and equipment surplus items and for temporary storage of equipment from renovated spaces. Surplus is currently stored all over the university in small spaces needed for program storage activities. (C-O)

**10 Integrated Digital Campus \$11,450,000**

The purpose of the integrated digital campus is to make use of the university's network to enhance and improve services throughout the university structure. This integrated or unified digital campus would be IP based allowing the campus to be in a state of perpetual growth. An integrated digital campus entails increasing the number of IP based surveillance cameras, purchasing and installing data leakage prevention tools and encryption software, conducting risk assessments and implementing the recommendations, and modifying PC configuration standards by including device tracking capability in the event equipment is unlawfully removed from campus. (IT)

**11 Construct Business & Technology Center \$31,528,000**

This project would construct a new building for the School of Business, the university's largest academic program, and one that will play a key role in the university's strategic plan. Proposed to be located on the main campus south of US60, adjacent to the proposed pedestrian bridge tower which will connect to Hathaway Hall, this facility will provide a highly visible, state-of-the-art home for the School of Business currently housed in Bradford Hall. The project will permit the development of educational technologies not available to the school and enable it to meet its mission of providing professional development classes to the entire Frankfort

community. This initiative would be the first step in addressing the programmatic and structural issues related to Bradford Hall. The VFA Condition Assessment and Space Study found Bradford Hall to be substandard space for the Business Program and suggested that both the Business School and the Music/Theater programs, also located in Bradford Hall, would be better served in new facilities. The school, with its new MBA program, hopes to grow 5% each year, but is in a competitive disadvantage at its present location. (C-PI)

## **12 Construct Classrooms/Performing Arts Center \$56,753,000**

Located prominently at the intersection of Martin Luther King, Jr. Drive and East Main Street, this facility will be a beacon to the Frankfort community of the increasing significance of KSU to the cultural life of the capital city. It will comprise a 2000-seat theatre, an auditorium and an art gallery, a catering kitchen, and a variety of conference/break out spaces. All manner of cultural and performing arts offerings will be made possible at this facility. The Performing Arts program has outgrown the available space in its present location of Bradford Hall. The VFA Condition Assessment and Space Study found Bradford Hall to be substandard space for the Music/Theater programs and suggested that both the Performing Arts program and Business School (also located in Bradford Hall) would be better served in new facilities. Therefore, renovation to accommodate the growing Performing Arts program is not considered economically feasible, replacement is necessary. (C-PI)

### **2018-2020**

Capital Renewal & Maintenance Projects Pool 2018	\$1,310,000
Life Safety Upgrade Pool 2018	872,000
Roof Repair & Replacement Pool 2018	605,000
Upgrade Computers Campus Wide 2018	2,500,000
Upgrade Information Tech Infrastructure 2018	10,000,000

### **2020-2022**

Capital Renewal & Maintenance Projects Pool 2020	\$1,460,000
Life Safety Upgrade Pool 2020	872,000
Roof Repair & Replacement Pool 2020	1,078,000
Upgrade Computers Campus Wide 2020	2,500,000
Upgrade Information Tech Infrastructure 2020	10,000,000

**KENTUCKY STATE UNIVERSITY**  
**Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds**  
**(Projects listed in alphabetical order)**

**2016-2018**

**Acquire Land/Campus Master Plan 2016** **\$2,000,000 RF/FF**

This project allows the university to take advantage of a real property acquisition opportunity which will support the university's education program and campus development. Its primary purpose will be to purchase properties adjacent to the main campus pursuant to the university's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include potential parking, recreational areas, classroom sites, housing and Land Grant Research facilities. (C-O)

**2018-2020**

Acquire Land/Campus Master Plan 2018 \$2,000,000 RF/FF

**2020-2022**

Acquire Land/Campus Master Plan 2020 \$2,000,000 RF/FF